

Summary

	2014			2015				2016			
	DPC	Fees	Adjustment	DPC	DPC w/ adjustment	Fees	Adjustment	DPC	DPC w/ adjustment	Fees (est)	Adjustment (est)
IFQ	\$1,599,610.25	\$1,356,285.28	na	\$1,936,907.83	na	\$1,260,450.63	na	\$1,887,535.24	na	\$1,561,574.00	na
MS	\$77,659.47	\$347,450.65	-\$269,791.18	\$129,565.98	-\$140,225.20	\$94,467.65	-\$234,692.85	\$185,814.34	-\$48,878.51	\$379,731.00	-\$428,609.51
CP	\$12,931.29	\$350,387.25	-\$337,455.96	\$40,487.70	-\$296,968.26	\$0.00	-\$296,968.26	\$45,080.17	-\$251,888.09	\$0.00	-\$251,888.09

C/P Sector	Initial	Recalculation
FY2013	\$176,460.05	\$12,931.29
FY2014	\$158,631.88	\$40,487.70
FY2015	\$184,266.80	\$45,080.17
Total 13-15	\$519,358.73	\$98,499.16

MS Sector	Initial	Recalculation
FY2013	\$274,936.05	\$77,659.47
FY2014	\$233,300.78	\$129,565.98
FY2015	\$291,144.05	\$185,814.34
Total 13-15	\$799,380.88	\$393,039.79

IFQ Sector	Initial	Recalculation
FY2013	\$1,877,752.00	\$1,599,610.25
FY2014	\$2,028,859.04	\$1,936,907.83
FY2015	\$2,339,529.95	\$1,887,535.24
Total 13-15	\$6,246,140.99	\$5,424,053.32

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2014			
	DPC	Fees	Adjustment
IFQ	\$1,599,610.25	\$1,356,285.28	na
MS	\$77,659.47	\$347,450.65	-\$269,791.18
CP	\$12,931.29	\$350,387.25	-\$337,455.96

2015				
	DPC	DPC w/ adjustment	Fees	Adjustment
IFQ	\$1,936,907.83	na	\$1,260,450.63	na
MS	\$129,565.98	-\$140,225.20	\$94,467.65	-\$234,692.85
CP	\$40,487.70	-\$296,968.26	\$0.00	-\$296,968.26

2016				
	DPC	DPC w/ adjustment	Fees (est)	Adjustment (est)
IFQ	\$1,887,535.24	na	\$1,561,574.00	na
MS	\$185,814.34	-\$48,878.51	\$379,731.00	-\$428,609.51
CP	\$45,080.17	-\$251,888.09	\$0.00	-\$251,888.09

2017		
	DPC	DPC w/ adjustment
IFQ	\$2,021,490.55	na
MS	\$167,549.51	-\$261,060.00
CP	\$63,448.85	-\$188,439.24

CP FY2013

CP FY 2013

West Coast Region

CP-specific (P14)

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
GOEN	12	\$742.74	12	\$742.74	CP cost recovery reg development
FORD	9.5	\$494.48	9.5	\$494.48	CP coop permit review/issuance
DUFFY	8	\$633.52	0	\$0.00	Removed
TOWNE	7.5	\$338.91	7.5	\$338.91	CP coop permit review/issuance
FREESE	11.75	\$1,015.59	0	\$0.00	Removed
Total CP sector		\$3,225.24		\$1,576.13	

General (P11)

	Cost - initial	Recalculation Cost	Notes
Total general	\$229,286.81	\$0.00	All P11 removed
CP 1/3 General	\$76,428.94	\$0.00	All P11 removed

CP specific \$1,576.13
 CP share general \$0.00
Total CP for WCR \$1,576.13
 \$12,931.29

WCR	
\$79,654.18	Amount billed initially
\$1,576.13	Recalculation

Office of Law Enforcement

CP-specific

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Mathews/OLE	94	\$7,528.87	11	\$721.16	Only included hours associated with Matthew's CP cost recovery reg development
Total CP sector		\$7,528.87		\$721.16	

General

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
None	0	\$0.00	0	\$0.00	In all years, OLE only tracked time by Sector Code, No P11 equivalent
Total general		\$0.00			

CP specific \$721.16
 CP share general \$0.00
Total CP for OLE \$721.16

OLE	
\$7,528.87	Amount billed initially
\$721.16	Recalculation

Northwest Fisheries Science Center

CP-specific

	Hours	Cost - initial	Recalculation Cost	Notes
Econ and Obs Hours	286	\$15,053.00	\$10,634.00	Removed costs associated with Obs Hours, only included Econ costs related to new CP requirements, e.g., EDC
Total CP sector		\$15,053.00	\$10,634.00	

General

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
	3744	\$222,672.00	0	\$0.00	All P11 removed
Total general		\$222,672.00		\$0.00	All P11 removed
CP 1/3 General		\$74,224.00		\$0.00	All P11 removed

CP specific \$10,634.00
 CP share general \$0.00
Total CP for NWFSC \$10,634.00

NWFSC	
\$89,277.00	Amount billed initially
\$10,634.00	Recalculation

Grand total CP FY2013

Amount billed initially Recalculation

WCR	\$79,654.18	\$1,576.13
OLE	\$7,528.87	\$721.16
NWFSC	<u>\$89,277.00</u>	<u>\$10,634.00</u>
Total	\$176,460.05	\$12,931.29

Notes: No annual leave is charged in any of these calculations

MS FY2013

MS FY 2013

West Coast Region

MS-specific (P13)

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
JACOBS	536	\$18,824.09	536	\$18,824.09	MS cost recovery reg development; MS aspects of PIE 2 rulemaking;
GOEN	88.5	\$5,449.26	88.5	\$5,449.26	MS coop permit review/issuance: MS cost recovery reg development; MS aspects of PIE 2 rulemaking;
FORD	4.75	\$274.63	4.75	\$274.63	MS coop permit review/issuance
DUFFY	8	\$633.52	0	\$0.00	Removed
TOWNE	21.25	\$960.16	4	\$180.74	MS coop permit review/issuance
FREESE	161.75	\$13,748.66	0	\$0.00	Removed
Total MS sector		\$39,890.32		\$24,728.72	

General (P11)

	Cost - initial	Recalculation Cost	Notes
Total general	\$229,286.81	\$0.00	All P11 removed
MS 1/3 General	\$76,428.94	\$0.00	All P11 removed

MS specific \$24,728.72
 MS share general \$0.00
Total MS for WCR \$24,728.72

WCR	
\$116,319.26	Amount billed initially
\$24,728.72	Recalculation

Office of Law Enforcement

MS-specific

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Mathews/OLE	345	\$32,183.20	11	\$721.16	Only included hours associated with Matthew's MS cost recovery reg development
Total MS sector		\$32,183.20		\$721.16	

General

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
None	0	\$0.00	0	\$0.00	OLE only tracked by Sector Code, No P11 equivalent
Total general		\$0.00			

MS specific \$721.16
 MS share general \$0.00
Total MS for OLE \$721.16

OLE	
\$32,183.20	Amount billed initially
\$721.16	Recalculation

Northwest Fisheries Science Center

MS-specific

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Econ and Obs Hours	125	\$5,513		\$5,513	Only included Econ costs related to new MS requirements, e.g., EDC
Total MS sector		\$5,513.00		\$5,513	

General

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
	3744	\$222,672.00	0	\$0.00	All P11 removed
Total general		\$222,672.00		\$0.00	All P11 removed
MS 1/3 General		\$74,224.00		\$0.00	All P11 removed

MS specific \$5,513
 MS share general \$0.00
Total MS for NWFSC \$5,513.00

NWFSC	
\$126,433.59	Amount billed initially
\$52,209.59	Recalculation

MS Share PSMFC Obs Contract **Cost - initial**
\$46,696.59 (based on 7 percent of
\$667,094.19)

Recalculation Cost
\$46,696.59

Grand total MS FY2013

	Amount billed initially	Recalculation
WCR	\$116,319.26	\$24,728.72
OLE	\$32,183.20	\$721.16
NWFSC	\$126,433.59	\$52,209.59
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Total	\$274,936.05	\$77,659.47

Notes: No annual leave is charged in any of these calculations

IFQ FY 2013

West Coast Region

IFQ-specific (P12)					
	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
ARIEL M JACOBS	536	\$18,824.22	536	\$18,824.22	
FRANK D LOCKHART	8	\$782.80	0	\$0.00	removed
JAMIE A GOEN	79.5	\$4,892.66	79.5	\$4,892.66	
KEVIN A FORD	1125.5	\$58,394.91	1125.5	\$58,394.91	
KEVIN C DUFFY	8	\$633.52	0	\$0.00	removed
SARAH E TOWNE	1972.75	\$87,592.32	1972.75	\$87,592.32	
SARAH J WILLIAMS	15	\$718.80	15	\$718.80	
SEAN E MATSON	2098	\$101,966.21	0	\$0.00	removed
STEPHEN P FREESE	286.25	\$24,106.28	0	\$0.00	removed
Total IFQ sector		\$297,911.72		\$170,422.91	

General (P11)					
		Cost - initial		Recalculation Cost	Notes
Total general		\$229,286.81		\$0.00	All P11 removed
IFQ 1/3 General		\$76,428.94		\$0.00	All P11 removed

			IFQ specific	\$170,422.91	
			IFQ share general	\$0.00	
			Total IFQ for WCR	\$170,422.91	

WCR	
\$819,340.66	Amount billed initially
\$615,422.91	Recalculation

SMD
\$300,000.00

PFMSC Observers
\$145,000.00

Total WCR	
RO	\$170,422.91
SMD	\$300,000.00
PFMSC	\$145,000.00
Total	\$615,422.91

Office of Law Enforcement

IFQ-specific					
	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Adkins, Michael	NA	NA	NA	NA	no staff split available
Bauer, Murray	NA	NA	NA	NA	
Brubaker, Hans	NA	NA	NA	NA	
Dyer, Jay	NA	NA	NA	NA	
Giles, William	NA	NA	NA	NA	
Haupt, John	NA	NA	NA	NA	
Hellberg, Karl	NA	NA	NA	NA	
Martin, Ryan	NA	NA	NA	NA	
Matthews, Dayna	NA	NA	NA	NA	
Mitchell, Kevin	NA	NA	NA	NA	
Snyder, Joseph	NA	NA	NA	NA	
Stanley, Sean	NA	NA	NA	NA	
Total	2,660	\$175,878.16	2,660	\$175,878.16	

TRat Contractors	Total FY15 Costs
Contractors	\$ - no contractor costs included

General					
	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
None	0	\$0.00	0	\$0.00	OLE only tracked by Sector Code, No P11 equivalent
Total general		\$0.00			

			IFQ specific contractor	\$175,878.16	
			IFQ share general	\$0.00	
			Total IFQ for OLE	\$175,878.16	

				OLE	
				\$175,878.16	Amount billed initially
				\$175,878.16	Recalculation

Northwest Fisheries Science Center

IFQ-specific					
	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Econ and Obs Hours	6634	\$808,309	6634	\$808,309	
Total IFQ sector		\$808,309.18		\$808,309.18	

General					
	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
FTE and contract	3744	\$222,672	0	\$0.00	All P11 removed
Total general		\$222,672		\$0.00	All P11 removed
IFQ 1/3 General		\$74,224.00		\$0.00	All P11 removed

			IFQ specific	\$808,309.18	
			IFQ share general	\$0.00	
			Total IFQ for NWFSC	\$808,309.18	

				NWFSC	
				\$882,533.18	Amount billed initially
				\$808,309.18	Recalculation

Grand total IFQ FY2013

	Amount billed initially	Recalculation
WCR	\$819,340.66	\$615,422.91
OLE	\$175,878.16	\$175,878.16
NWFSC	<u>\$882,533.18</u>	<u>\$808,309.18</u>
Total	\$1,877,752.00	\$1,599,610.25

Notes: No annual leave is charged in any of these calculations

CP FY 2014

West Coast Region

CP-specific (P14)	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
HANSHEW	2	\$85.19	0	\$0.00	Removed
GOEN	92	\$5,767.88	92	\$5,767.88	CP cost recovery reg development
FORD	7.5	\$394.67	7.5	\$394.67	CP coop permit review/issuance
TOWNE	6	\$283.85	6	\$283.85	CP coop permit review/issuance
FREESE	6	\$528.82	0	\$0.00	Removed

Total CP sector \$7,060.41 \$6,446.40

General (P11)	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Total general	3,301.25	\$172,092.75	0	\$0	All P11 Removed
CP 1/3 General	1100.42	\$57,364.25	0	\$0.00	All P11 Removed

Total general \$0.00 \$64,424.66 is the amount of P14 plus 1/3 P11 code totals. \$62,489.66 showed up in our FY 2014 summary table. The full FRSL was backed out from both P11 and P12.

WCR	CP specific	CP share general	Total CP for WCR
\$62,489.66	\$6,446.40	\$0.00	\$6,446.40
\$6,446.40			

Office of Law Enforcement

CP-specific	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
MATTHEWS	17	\$1,103.30	17	\$1,103.30	Matthew's CP cost recovery reg development
BRUBAKER	2	\$92.38	0	\$0.00	Removed
BAUER	27	\$1,276.56	0	\$0.00	Removed

Total CP sector \$2,472.24 \$1,103.30

Contractor Costs	Cost - initial	Recalculation Costs	Notes
Contractor	\$24,986.98	\$0.00	1/3 contractor cost initially allocated to CPs removed

Total CP for OLE \$1,103.30 \$27,459.22 \$1,103.30 Amount billed initially Recalculation

New Econ P11 split	split value	New
P11	0	0
P12	0.80124	\$216,936.13 \$224,486.16
P13	0.09938	\$26,907.16 \$27,843.61
P14	0.09938	\$26,907.16 \$27,843.61

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CP-specific	Hours	Cost - initial	Recalculation Costs	Notes
Economist contract - Harley/Keledjian	N/A	\$24,000.00	\$14,400.00	Reduced C/P share of contract from 25% to 15% to more accurately account time directly attributed to CP EDC
Observer hours	127.25	\$5,949	\$0.00	Removed
Econ hours	16 hrs Plus CP cost ratio	\$27,844	\$18,538.00	Reduction to mirror more accurate FY 2015 amount attributable to CP EDC, and account for removal from the CP share of annual leave charged to P11.
Other hours	0	\$0.00	\$0.00	

Total CP sector \$57,792.61 \$32,938.00

General	Hours	Cost - initial	Recalculation Costs	Notes
Observer hours	573.60	\$27,546	\$0.00	Removed P11 Obs hours
Other hours	103	\$5,124	\$0.00	Removed P11 Other hours

Total general \$32,670.03 \$0.00

CP 1/3 general	Cost - initial	Recalculation Costs
\$10,890.01	\$0.00	\$0.00

Total CP for NWFSC \$32,938.00 \$68,683.00 \$32,938.00 Amount billed initially Recalculation

Task Code	Fiscal Year		
	2013	2014	2015
P11	\$0	\$23,673	\$0
P12	\$0	\$0	\$9,099
P13	\$0	\$0	\$4,555
P14	\$0	\$0	\$5,146
Totals by F	\$0	\$23,673	\$18,800

Grand total FY2014

	Amount billed initially	Recalculation
WCR	\$62,489.66	\$6,446.40
OLE	\$27,459.22	\$1,103.30
NWFSC	\$68,683.00	\$32,938.00
Total	\$158,631.88	\$40,487.70

Notes: No annual leave charged to CPs under recalculation

MS FY 2014

West Coast Region

MS-specific (P13)	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
JACOBS	0	\$0.00	0	\$0.00	
GOEN	6.50	\$407.53	6.50	\$407.53	MS coop permit review/issuance: MS cost recovery reg development; MS aspects of PIE 2 rulemaking
HANSHEW	2	\$85.19	0	\$0.00	removed
FORD	32.50	\$1,705.65	32.50	\$274.63	MS coop permit review/issuance
DUFFY	0	\$0.00	0	\$0.00	
TOWNE	11.50	\$544.09	11.50	\$544.09	MS coop permit review/issuance
FREESE	87.5	\$7,694.23	87.5	\$0.00	Removed
Total MS sector		\$10,436.69		\$1,226.25	

General (P11)	Cost - initial	Recalculation Cost	Notes
Total general	\$166,287.75	\$0.00	All P11 removed
MS 1/3 General	\$55,429.25	\$0.00	All P11 removed
Permit fees	-\$1,050.00		

MS specific	\$1,226.25	WCR	\$64,815.94	Amount billed initially
MS share general	\$0.00		\$176.25	Recalculation
subtract permit fees	-\$1,050.00			
Total MS for WCR	\$176.25			

Office of Law Enforcement

MS-specific	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Mathews/OLE	267	\$17,328.30	17	\$1,103.30	Matthew's MS cost recovery reg development
Total MS sector		\$17,328.30		\$1,103.30	

TRat Contractors	Total FY15 Costs
Contractors	\$ 74,960.93

Original contractor split of 1/3 \$24,986.98

MS split total 20.49% \$ 15,359.49

Contractor Costs	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
None	0	\$24,986.98	0	\$ 15,359.49	Originally billed 1/3 total contractor cost of \$74,906.93; Recalculation based on ratio to account for time spent only on new MS requirements
Total Contractor cost		\$24,986.98		\$15,359.49	

MS specific	\$16,462.79	OLE	\$42,315.28	Amount billed initially
MS share general	\$0.00		\$16,462.79	Recalculation
Total MS for OLE	\$16,462.79			

	New Econ P11	P11 split	split value	New
			0	0
P12		0.80124	\$216,936.13	\$224,486.16
P13		0.09938	\$26,907.16	\$27,843.61
P14		0.09938	\$26,907.16	\$27,843.61

Northwest Fisheries Science Center

MS-specific	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Econ hours	16 hrs plus MS cost ratio	\$27,844		\$25,491	Only included Econ costs related to new MS requirements, e.g., EDC, Removed MS share of charged leave
Observer hours	84.25	\$5,234	84.25	\$5,234	
Total MS sector		\$33,077.56		\$30,725	

NWFSC AL for FY 2014 included \$23,673 in P11. Using P11 Econ MS ratio split of 0.099379916862 3772 applied to the P11 AL amount equals \$2352.62. So removed \$2352.62.

NWFSC Leave Charged to Cost Recovery

Task Code	Fiscal Year		
	2013	2014	2015
P11	\$0	\$23,673	\$0
P12	\$0	\$0	\$9,099
P13	\$0	\$0	\$4,555
P14	\$0	\$0	\$5,146
Totals by Fi	\$0	\$23,673	\$18,800

General	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
	677	\$32,670.03	0	\$0.00	All P11 removed (P11 hours being total P11 excluding those Econ hours distributed by cost ratio)
Total general		\$32,670.03		\$0.00	
MS 1/3 General		\$10,890.01		\$0.00	All P11 removed
MS specific				\$30,725	NWFSC
MS share general				\$0.00	
Total MS for NWFSC				\$30,724.94	

MS specific	\$30,725	NWFSC	\$126,169.57	Amount billed initially
MS share general	\$0.00		\$112,926.94	Recalculation
Total MS for NWFSC	\$30,724.94			

MS Share PSMFC Obs Contract	Cost - initial	Recalculation Cost	Notes
	\$58,202.00	\$58,202.00	(based on 8 percent of \$727,521, which represents catch shares total labor on the PSMFC contrac
Harley Contract	\$24,000.00	\$24,000.00	(based on 25 percent of contract cost)

Grand total MS FY2014

	Amount billed initially	Recalculation
WCR	\$64,815.94	\$176.25
OLE	\$42,315.28	\$16,462.79
NWFSC	<u>\$126,169.57</u>	<u>\$112,926.94</u>
Total	\$233,300.78	\$129,565.98

Notes: No annual leave is charged in any of these recalculations

IFQ FY 2014

West Coast Region

IFQ-specific (P12)

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Renko	175.00	\$8,690.06	0.00	\$0.00	removed
Ford	395.75	\$20,802.84	395.75	\$20,802.84	
Towne	1,427.75	\$67,232.75	1,427.75	\$67,232.75	
Matson	330.50	\$17,038.59	0.00	\$0.00	
Freese	112.5	\$9,745.34	0.00	\$0.00	removed

Total IFQ sector **\$123,509.57** **\$88,035.59**

General (P11)

	Cost - initial	Recalculation Cost	Notes
Total general	\$172,092.75	\$0.00	All P11 removed
IFQ 1/3 General	\$57,364.25	\$0.00	All P11 removed

Permit fees **-\$5,805.00**

IFQ specific \$88,035.59
 IFQ share general \$0.00
 subtract permit fees **-\$5,805.00**
Total IFQ for WCR \$82,230.59

WCR	
\$771,389.82	Amount billed initially
\$678,551.59	Recalculation

SMD **\$448,198.00**

PFMFC Observers **\$148,123.00**

Total WCR	\$82,230.59
RO	\$448,198.00
SMD	\$148,123.00
PFMFC	\$148,123.00
Total	\$678,551.59

Office of Law Enforcement

IFQ-specific

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Adkins, Michael	14	\$539.28	14	\$539.28	
Bauer, Murray	301.5	\$14,254.92	301.5	\$14,254.92	
Broadman, Timothy	109.5	\$5,288.85	109.5	\$5,288.85	
Brubaker, Hans	2	\$92.38	2	\$92.38	
Giles, William	62.45	\$4,701.24	62.45	\$4,701.24	
Haupt, John	8	\$342.88	8	\$342.88	
Hellberg, Karl	280	\$14,924.00	280	\$14,924.00	
Martin, Ryan	213.5	\$3,206.77	213.5	\$3,206.77	
Matthews, Dayna	352	\$22,844.80	352	\$22,844.80	
Mitchell, Kevin	908.5	\$26,282.91	908.5	\$26,282.91	
Snyder, Joseph	195.5	\$5,120.15	195.5	\$5,120.15	

Total IFQ sector **\$97,598.17** **\$97,598.17**

TRat Contractors	Total FY15 Costs
Contractors	\$ 74,960.93

IFQ split 70.49%
 total \$ 52,839.96

Contractor Costs

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
None	0	\$24,986.98	0	\$ 52,839.96	Originally billed 1/3 total contractor cost of \$74,906.93; Recalculation based on ratio to account for time spent only on new IFQ requirements

Total Contractor cost **\$24,986.98** **\$52,839.96**

General

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
None	0	\$0.00	0	\$0.00	OLE only tracked by Sector Code, No P11 equivalent

Total general **\$0.00** **\$0.00**

IFQ specific \$97,598.17
 contractor \$52,839.96
 IFQ share general \$0.00
Total IFQ for OLE \$150,438.13

OLE	
\$122,585.14	Amount billed initially
\$151,365.17	Recalculation

Northwest Fisheries Science Center

IFQ-FTE

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Econ Hours	127	\$224,486	127	\$224,486	
Obs hours	5124	\$241,856	5124	\$241,856	
Other hours	20	\$842	20	\$842	

Total IFQ sector **\$467,185.07** **\$467,185.07**

New Econ	P11 split	split value	New
P11		0	0
P12	0.801240166	\$216,936.13	\$224,486.16
P13	0.099379917	\$26,907.16	\$27,843.61
P14	0.099379917	\$26,907.16	\$27,843.61

IFQ Share PSMFC Obs Contract

	Cost - initial	Recalculation Cost	Notes
	\$601,144	\$601,144.00	total contract costs minus harley
Harley Contract	\$48,000.00	\$57,600.00	(based on 60 percent of contract cost)

\$649,144.00 **\$658,744.00**

Harley contract		
\$96,000.00	60%	\$57,600.00

General

	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
	4843	\$32,670.00	0	\$0.00	All P11 removed

Total general **\$32,670.00** **\$0.00** All P11 removed

IFQ 1/3 General **\$10,890.00** **\$0.00** All P11 removed

IFQ specific \$1,125,929.07
 IFQ share general \$0.00
 subtract leave **-\$18,938.00**
Total IFQ for NWFSC \$1,106,991.07

\$1,127,219.07	Amount billed initially
\$1,106,991.07	Recalculation

NWFSC Leave Charged to Cost Recovery

Task Code	Fiscal Year		
	2013	2014	2015
P11	\$0	\$23,673	\$0
P12	\$0	\$0	\$9,099
P13	\$0	\$0	\$4,555
P14	\$0	\$0	\$5,146
Totals by F	\$0	\$23,673	\$18,800

IFQ leave 80% \$18,938.40

Grand total CP FY2013

	Amount billed initially	Recalculation
WCR	\$771,389.82	\$678,551.59
OLE	\$122,585.14	\$151,365.17
NWFSC	\$1,127,219.07	\$1,106,991.07

Total	\$2,021,194.03	\$1,936,907.83
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 This is the correct total. An error was made in the WCR calculation published in the FRN. This corrects that error. The new total does not change the original fee percentage for IFQ as the fee percentage is still above the 3% cap.

Notes: No annual leave is charged in any of these calculations

CP FY 2015

West Coast Region

CP-specific (P14)	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
LOCKHART	11.5	\$1,098.50	0	\$0.00	Removed
BIEGEL	615	\$23,854.32	400	\$15,515.00	Reduced to reflect cost recovery coordinator time spent on CP sector
PALMIGIANO	103	\$5,873.14	5	\$285.10	All time removed except hours attributable to CP coop permit review
RENKO	50.5	\$3,201.06	0	\$0.00	Removed time spent on chafing gear/scale clean-up rule
HANSHEW	6	\$259.70	0	\$0.00	Removed time spent on in-season changes to overfished species allocations
GOEN	66.5	\$4,227.24	5	\$317.84	Removed time spent on chafing gear final rule; 5 hours remaining for review of CP coop permit
FORD	8	\$425.60	8	\$425.60	CP Coop permit processing and issuance
HOOPER	0	\$0.00	0	\$0.00	
TOWNE	35.75	\$1,646.51	8	\$368.45	Removed time except for that spent on CP Coop permit processing and issuance
FREESE	0	\$0.00	0	\$0.00	
Total CP sector		\$40,586.07		\$16,911.99	
General (P11)	0	\$0.00	0	\$0.00	WCR did not use P11 in FY 15
			CP specific	\$16,911.99	
			CP share general	\$0.00	
			Total CP for WCR	\$16,911.99	

WCR	
\$40,586.07	Amount billed initially
\$16,911.99	Recalculation

Office of Law Enforcement

CP-specific	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
MATTHEWS	11	\$721.16	11	\$721.16	New CP Council and regulatory time
Total CP sector				\$721.16	
Contractor Costs					
Contractor	N/A	\$25,425.36		\$0.00	Removed
Total general		\$25,425.36		\$0.00	Removed
			CP specific	\$721.16	
			CP share general	\$0.00	
			Total CP for OLE	\$721.16	

OLE	
\$26,146.52	Amount billed initially
\$721.16	Recalculation

Northwest Fisheries Science Center

CP-specific	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
JISAO post-doc		\$30,000.00		\$0.00	Removed
Economist contract - Harley/Keledjian		\$32,634.00		\$14,685.30	15 percent of contract cost as opposed to 25 percent to more accurately reflect work CP EDC etc
Economist contract - Guldin		\$12,329.00		\$2,835.72	Recalculated - CP still part of Guldin's work
Observer hours	12.375	\$648.00	0	\$0.00	Removed
Econ hours	233	\$18,538.00	175.5	\$15,072.00	Removed 57.5 hours (\$3466) to account for work on CP season length paper.
Other hours	19	\$849.00		\$0.00	Removed
Total CP sector		\$94,998.00		\$32,593.02	
General					
Observer hours	181.5	\$9,619.00			Removed
Econ hours	778	\$56,929.00	0	\$0.00	Removed
Other hours	21	\$1,059.00	0	\$0.00	Removed
Total general		\$67,607.00		\$0.00	
			CP specific	\$32,593.02	
			CP share general	\$0.00	
			Total CP for NWFSC	\$32,593.02	
			NWFSC P14 Leave	\$5,146	
			Total CP for NWFSC minus Leave	\$27,447.02	

NWFSC Leave Charged to Cost Recovery, FY 2014-2016

Fiscal Year

Task Code	2013	2014	2015
P11	\$0	\$23,673	\$0

P12	\$0	\$0	\$9,099
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P13	\$0	\$0	\$4,555
P14	\$0	\$0	\$5,146
Totals by F	\$0	\$23,673	\$18,800

NWFSC	
\$117,534.67	Amount billed initially
\$27,447.02	Recalculation

Grand total FY 2015

	Amount billed initially	Recalculation
WCR	\$40,586.07	\$16,911.99
OLE	\$26,146.52	\$721.16

NWFSC	\$117,534.67	\$27,447.02
Total	\$184,267.26	\$45,080.17

MS FY 2015

West Coast Region

MS-specific (P13)					
	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
RENKO	43.5	\$2,757.34	0	\$0.00	Removed time spent on chafing gear/scale clean-up rule
BIEGEL	615.5	\$23,878.17	500	\$19,397.38	CP 400 MS 500 IFQ 900 38.79475223
LOCKHART	11.5	\$1,098.50	0	\$0.00	Removed
HANSHEW	6	\$259.70	0	\$0.00	Removed
GOEN	62.75	\$3,986.79	62.75	\$3,986.79	MS coop permit review/issuance: MS cost recovery reg development; MS aspects of PIE 2 rulemaking;
PALMIGIANO	103	\$4,793.30	5	\$285.10	All time removed except hours attributable to actual incremental MS costs
FORD	8	\$425.60	8	\$425.60	MS coop permit review/issuance
HOOPER	32	\$1,594.74	32	\$1,594.74	
TOWNE	25	\$1,284.99	8	\$368.45	Removed time except for that spent on MS coop permit processing and issuance, etc.
FREESE	10	\$899.63	0	\$0.00	Removed
Total MS sector		\$40,978.76		\$26,058.06	
General (P11)					
Total general		\$0.00		\$0.00	WCR charged no P11 in FY 2015
MS 1/3 General		\$0.00		\$0.00	WCR charged no P11 in FY 2015
			MS specific	\$26,058.06	WCR
			MS share general	\$0.00	\$40,978.76
			Total MS for WCR	\$26,058.06	\$26,058.06
					Amount billed initially
					Recalculation

Office of Law Enforcement

MS-specific									
	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes				
Mathews/OLE	117	\$7,670.52	11	\$721.16	Removed time associated with EM EFP				
Total MS sector		\$7,670.52		\$721.16					
<table border="1"> <thead> <tr> <th>TRat Contractors</th> <th>Total FY15 Costs</th> </tr> </thead> <tbody> <tr> <td>Contractors</td> <td>\$ 76,276.08</td> </tr> </tbody> </table>						TRat Contractors	Total FY15 Costs	Contractors	\$ 76,276.08
TRat Contractors	Total FY15 Costs								
Contractors	\$ 76,276.08								
IFQ split total	14.29%	\$ 10,899.85							
Contractor Costs									
None	0	\$25,425.36	0	\$10,899.85	Originally billed 1/3 total contractor cost of \$76,276.08. Recalculation based on ratio to account for time spent only on new MS requirements				
Total Contractor cost		\$25,425.36		\$10,899.85					
			MS specific	\$721.16	OLE				
			MS share general	\$0.00	\$33,095.88				
			Total MS for OLE	\$721.16	\$11,621.01				
					Amount billed initially				
					Recalculation				

Northwest Fisheries Science Center

MS-specific					
	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Econ hours	519	\$36,819	519	\$32,264	Only included Econ costs related to new MS requirements, e.g., EDC, Removed MS share of charged leave (\$4,555)
Observer hours	61.6875	\$3,140	61.6875	\$3,140	
Other costs	19	\$849	0	\$0	Removed
Total MS sector		\$40,808.22		\$35,404	
General					
Total general	981	\$67,606.98	0	\$0.00	All P11 removed
MS 1/3 General		\$22,535.66		\$0.00	All P11 removed
			MS specific	\$35,404	NWFSC
			MS share general	\$0.00	\$217,068.95
			Total MS for NWFSC	\$35,404.22	\$148,135.27
					Amount billed initially
					Recalculation

NWFSC Leave Charged to Cost Recovery

Task Code	Fiscal Year		
	2013	2014	2015
P11	\$0	\$23,673	\$0
P12	\$0	\$0	\$9,099
P13	\$0	\$0	\$4,555
P14	\$0	\$0	\$5,146
Totals by F	\$0	\$23,673	\$18,800

Contractors					
	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes

MS Share PSMFC Obs Contract	\$78,762.07	\$78,762.07	Represents portion of PSMFC CS labor for mothership sector (at-sea catcher vessels). 11% based on sea day counts.
Harley Contract	\$32,634.00	\$24,475.50	Originally based on 1/3 contract cost. Revised to 25 percent contract to more accurately account for new MS EDC work, etc.
JISAO Post-Doc	\$30,000.00	\$0.00	Removed
Guldin Contract	\$12,329.00	\$9,493.48	50% of Guldin's work directly tied to EDC, determined that 15.4% of this MS work

Grand total MS FY2013

	Amount billed initially	Recalculation
WCR	\$40,978.76	\$26,058.06
OLE	\$33,095.88	\$11,621.01
NWFSC	\$217,068.95	\$148,135.27
Total	\$291,143.59	\$185,814.34

IFQ FY 2015

West Coast Region

IFQ-specific (P12)	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
RENKO	140	\$8,874.15	0	\$0.00	removed
BIEGEL	615.5	\$23,104.00	900.00	\$33,783.27	\$37.54
LOCKHART	11.5	\$1,098.47	0	\$0.00	removed
GOEN	290.25	\$18,476.61	290.25	\$18,476.61	
PALMIGIANO	103	\$4,793.24	103	\$4,793.24	
FORD	412	\$21,860.43	412	\$21,860.43	
HOOPER	32	\$1,594.74	32	\$1,594.74	
TOWNE	1020	\$52,327.08	1020	\$52,327.08	
FREESE	33.5	\$3,013.78	0	\$0.00	removed
Total IFQ sector		\$135,142.50		\$132,835.37	

General (P11)	Cost - initial	Recalculation Cost	Notes
Total general	\$0.00	\$0.00	No P11 used
IFQ 1/3 General	\$0.00	\$0.00	No P11 used

IFQ specific	\$132,835.37
IFQ share general	\$0.00
Total IFQ for WCR	\$132,835.37

WCR	
\$715,267.50	Amount billed initially
\$712,960.37	Recalculation

SMD \$425,297.00

FRN **\$1,140,380.50**
\$425,113.00

PFMSC Observers
\$154,828.00

Total WCR	
RO	\$132,835.37
SMD	\$425,297.00
PFMSC	\$154,828.00
Total	\$712,960.37

Office of Law Enforcement

IFQ-specific	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Barrs, Thomas	55	\$1,305.15	55	\$1,305.15	
Broadman, Timothy	715.75	\$34,914.29	715.75	\$34,914.29	
Brubaker, Hans	7	\$326.62	7	\$326.62	
Hellberg, Karl	402	\$22,524.06	402	\$22,524.06	
Martin, Ryan	410.5	\$6,732.20	410.5	\$6,732.20	
Mathews, Dayna	134	\$8,785.04	134	\$8,785.04	
Mitchell, Kevin	376	\$10,877.68	376	\$10,877.68	
Morgan, Eric	3	\$138.30	3	\$138.30	
Painter, Kevin	43	\$3,083.10	43	\$3,083.10	
Scarpa, Joseph	82	\$3,014.32	82	\$3,014.32	
Total IFQ sector		\$91,700.76		\$91,700.76	

TRat Contractors	Total FY15 Costs
Boze, Tracy	\$ 76,276.08
IFQ split	79.05%
total	\$ 60,296.24

Contractor Costs	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
None	0	\$25,425.36	0	\$ 60,296.24	Originally billed 1/3 total contractor cost of \$74,906.93; Recalculation based on ratio to account for time spent only on new IFQ requirements
Total Contractor cost		\$25,425.36		\$60,296.24	

General	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
None	0	\$0.00	0	\$0.00	OLE only tracked by Sector Code, No P11 equivalent
Total general		\$0.00			

IFQ specific	\$91,700.76	OLE	\$117,126.12	Amount billed initially
IFQ share general	\$0.00		\$151,997.00	Recalculation
Contract	\$60,296.24			
Total IFQ for OLE	\$151,997.00			

Northwest Fisheries Science Center

IFQ-FTE	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
Obs Hrs.	4364	\$212,583	4271	\$212,583	
Econ Hrs	2740	\$182,915		\$182,915	
Other Hrs	19	\$860		\$860	
Total IFQ sector		\$396,359.10		\$396,359.10	

General	Hours	Cost - initial	Recalculation Hours	Recalculation Cost	Notes
	4843	\$67,607.00	0	\$0.00	All P11 removed
Total general		\$67,607.00		\$0.00	All P11 removed
IFQ 1/3 General		\$22,535.67		\$0.00	All P11 removed

Contractors	Cost - initial	Recalculation Cost	Notes
MS Share PSMFC Obs Contract	\$477,943	\$477,943	Represents portion of PSMFC CS labor for mothership sector (at-sea catcher vessels). 11% based on sea day counts.

NWFSFC		NWFSFC Leave Charged to Cost Recovery		
	\$1,058,105.34	Amount billed initially	Task Code	Fiscal Year
	\$1,022,577.88	Recalculation	P11	2013 2014 2015
			P12	\$0 \$23,673 \$0
			P12	\$0 \$0 \$9,099
			P13	\$0 \$0 \$4,555

P14 \$0 \$0 \$5,146

Harley Contract	\$32,634.00	\$58,741.20	Originally based on 1/3 contract cost. Revised to 60 percent contract to more accurately account for new MS EDC work, etc.
JSAO Post-Doc	\$30,000.00	\$0.00	Removed
Guildin Contract	\$98,634	\$98,634	
Totals	\$639,211	\$635,318	

Totals by Fiscal ' \$0 \$23,673 \$18,800

Harley contract	\$97,902.00	60%	\$58,741.20
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IFQ specific	\$1,031,676.88
IFQ share general	\$0.00
subtract leave	-\$9,099.00
Total IFQ for NWFSC	\$1,022,577.88

Grand total CP FY2013

	Amount billed initially	Recalculation
WCR	\$715,267.50	\$712,960.37
OLE	\$117,126.12	\$151,997.00
NWFSC	\$1,058,105.34	\$1,022,577.88
Total	\$1,890,498.96	\$1,887,535.24

This is the correct total. An error was made in the WCR calculation published in the FRN. This corrects that error. The new total does not change the original fee percentage for IFQ as the fee percentage is still above the 3% cap.